



COMMISSION ON INDIGENT DEFENSE
 Combined FY24 Detailed Expenditure/Revenue Report
 (Pursuant to Proviso 117.99, 2024-25 SC Appropriation Act, Part 1B)
 July 1 2023 - June 30, 2024

Revenue Streams									
Circuit	County	County	State	Federal	Municipal	Other	Non Governmental	Total Funding	Other Fund Detail
1	Calhoun	\$ 50,000.00	\$ 289,173.98	\$ -		\$ -	\$ -	\$ 339,173.98	
1	Dorchester	\$ 825,000.00	\$ 1,060,425.62	\$ -	\$ 48,800.00	\$ -	\$ -	\$ 1,934,225.62	
1	Orangeburg	\$ 680,000.00	\$ 775,996.55	\$ -	\$ 24,000.00	\$ -	\$ -	\$ 1,479,996.55	
1	Total	\$ 1,555,000.00	\$ 2,125,596.15	\$ -	\$ 72,800.00	\$ -	\$ -	\$ 3,753,396.15	
2	Aiken	\$ 1,401,641.00	\$ 1,111,759.46	\$ -	\$ 13,660.00	\$ -	\$ -	\$ 2,527,060.46	
2	Bamberg	\$ 42,500.00	\$ 277,658.18	\$ -	\$ 400.00	\$ -	\$ -	\$ 320,558.18	
2	Barnwell	\$ 60,000.00	\$ 320,670.34	\$ -	\$ 3,600.00	\$ -	\$ -	\$ 384,270.34	
2	Total	\$ 1,504,141.00	\$ 1,710,087.98	\$ -	\$ 17,660.00	\$ -	\$ -	\$ 3,231,888.98	
3	Clarendon	\$ 144,955.00	\$ 339,056.94	\$ -	\$ 12,750.00	\$ -	\$ -	\$ 496,761.94	
3	Lee	\$ 64,000.00	\$ 248,644.88	\$ -		\$ -	\$ -	\$ 312,644.88	
3	Sumter	\$ 225,000.00	\$ 743,580.93	\$ 63,430.28	\$ 35,000.00	\$ -	\$ -	\$ 1,067,011.21	
3	Williamsburg	\$ 45,256.00	\$ 332,461.64	\$ -	\$ 17,000.00	\$ -	\$ -	\$ 394,717.64	
3	Total	\$ 479,211.00	\$ 1,663,744.39	\$ 63,430.28	\$ 64,750.00	\$ -	\$ -	\$ 2,271,135.67	
4	Chesterfield	\$ 136,550.00	\$ 404,921.06	\$ -	\$ -	\$ -	\$ -	\$ 541,471.06	
4	Darlington	\$ 140,000.00	\$ 517,730.81	\$ -	\$ -	\$ -	\$ -	\$ 657,730.81	
4	Dillon	\$ 54,000.00	\$ 321,065.81	\$ -	\$ 1,000.00	\$ 40,822.83	\$ -	\$ 416,888.64	Insurance collection on wrecked vehicle
4	Marlboro	\$ 52,290.00	\$ 303,313.88	\$ -	\$ 10,000.00	\$ -	\$ -	\$ 365,603.88	
4	Total	\$ 382,840.00	\$ 1,547,031.56	\$ -	\$ 11,000.00	\$ 40,822.83	\$ -	\$ 1,981,694.39	
5	Kershaw	\$ 325,000.00	\$ 642,073.20	\$ -	\$ 6,500.00	\$ -	\$ -	\$ 973,573.20	
5	Richland	\$ 4,102,572.00	\$ 2,545,918.95	\$ -	\$ 235,000.00	\$ -	\$ -	\$ 6,883,490.95	
5	Total	\$ 4,427,572.00	\$ 3,187,992.15	\$ -	\$ 241,500.00	\$ -	\$ -	\$ 7,857,064.15	
6	Chester	\$ 176,326.00	\$ 404,533.17	\$ -	\$ 12,000.00	\$ -	\$ -	\$ 592,859.17	
6	Fairfield	\$ 95,204.00	\$ 332,716.80	\$ -	\$ 3,600.00	\$ -	\$ -	\$ 431,520.80	
6	Lancaster	\$ 448,108.00	\$ 678,756.24	\$ -	\$ 6,000.00	\$ -	\$ -	\$ 1,132,864.24	
6	Total	\$ 719,638.00	\$ 1,416,006.21	\$ -	\$ 21,600.00	\$ -	\$ -	\$ 2,157,244.21	
7	Cherokee	\$ 277,500.00	\$ 606,583.90	\$ -	\$ 12,500.00	\$ -	\$ -	\$ 896,583.90	
7	Spartanburg	\$ 1,375,051.00	\$ 2,027,989.17	\$ -	\$ 15,000.00	\$ -	\$ -	\$ 3,418,040.17	
7	Total	\$ 1,652,551.00	\$ 2,634,573.07	\$ -	\$ 27,500.00	\$ -	\$ -	\$ 4,314,624.07	



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Revenue Streams									
Circuit	County	County	State	Federal	Municipal	Other	Non Governmental	Total Funding	Other Fund Detail
8	Abbeville	\$ 41,790.00	\$ 286,443.12	\$ -	\$ -	\$ -	\$ -	\$ 328,233.12	
8	Greenwood	\$ 139,150.00	\$ 531,594.05	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 770,744.05	
8	Laurens	\$ 225,000.00	\$ 547,993.53	\$ -	\$ -	\$ -	\$ -	\$ 772,993.53	
8	Newberry	\$ 101,839.00	\$ 355,088.50	\$ -	\$ -	\$ -	\$ -	\$ 456,927.50	
8	Total	\$ 507,779.00	\$ 1,721,119.20	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 2,328,898.20	
9	Berkeley	\$ 880,920.96	\$ 1,429,974.14	\$ -	\$ -	\$ 29,362.00	\$ -	\$ 2,340,257.10	<i>Interest Earnings</i>
9	Charleston	\$ 4,440,000.00	\$ 2,558,824.56	\$ -	\$ -	\$ 71,831.00	\$ -	\$ 7,070,655.56	<i>Interest Earnings</i>
9	Total	\$ 5,320,920.96	\$ 3,988,798.70	\$ -	\$ -	\$ 101,193.00	\$ -	\$ 9,410,912.66	
10	Anderson	\$ 1,187,575.00	\$ 1,413,157.54	\$ -	\$ 46,209.00	\$ -	\$ -	\$ 2,646,941.54	
10	Oconee	\$ 250,000.00	\$ 733,911.47	\$ -	\$ 12,896.00	\$ 280.58	\$ -	\$ 997,088.05	<i>Old PD Fund Payment</i>
10	Total	\$ 1,437,575.00	\$ 2,147,069.01	\$ -	\$ 59,105.00	\$ 280.58	\$ -	\$ 3,644,029.59	
11	Edgefield	\$ 60,025.00	\$ 296,151.14	\$ -	\$ -	\$ -	\$ -	\$ 356,176.14	
11	Lexington	\$ 2,084,215.00	\$ 1,763,974.01	\$ -	\$ -	\$ -	\$ -	\$ 3,848,189.01	
11	McCormick	\$ 21,000.00	\$ 201,547.61	\$ -	\$ -	\$ -	\$ -	\$ 222,547.61	
11	Saluda	\$ 21,500.00	\$ 257,261.89	\$ -	\$ -	\$ -	\$ -	\$ 278,761.89	
11	Total	\$ 2,186,740.00	\$ 2,518,934.65	\$ -	\$ -	\$ -	\$ -	\$ 4,705,674.65	
12	Florence	\$ 970,211.00	\$ 1,061,073.92	\$ -	\$ 3,600.00	\$ 20,000.00	\$ -	\$ 2,054,884.92	<i>Drug Court Funding</i>
12	Marion	\$ 37,107.00	\$ 470,847.34	\$ -	\$ -	\$ -	\$ -	\$ 507,954.34	
12	Total	\$ 1,007,318.00	\$ 1,531,921.26	\$ -	\$ 3,600.00	\$ 20,000.00	\$ -	\$ 2,562,839.26	
13	Greenville	\$ 1,986,744.00	\$ 2,976,702.01	\$ -	\$ 85,000.00	\$ -	\$ -	\$ 5,048,446.01	
13	Pickens	\$ 353,171.00	\$ 994,451.45	\$ -	\$ 40,000.00	\$ -	\$ -	\$ 1,387,622.45	
13	Total	\$ 2,339,915.00	\$ 3,971,153.46	\$ -	\$ 125,000.00	\$ -	\$ -	\$ 6,436,068.46	
14	Allendale	\$ 20,000.00	\$ 171,472.97	\$ -	\$ -	\$ -	\$ -	\$ 191,472.97	
14	Beaufort	\$ 1,570,131.00	\$ 1,094,325.21	\$ -	\$ 263,442.48	\$ -	\$ -	\$ 2,927,898.69	
14	Colleton	\$ 297,626.01	\$ 346,800.46	\$ -	\$ -	\$ -	\$ -	\$ 644,426.47	
14	Hampton	\$ 71,250.00	\$ 234,236.44	\$ -	\$ -	\$ -	\$ -	\$ 305,486.44	
14	Jasper	\$ 119,000.00	\$ 279,879.85	\$ -	\$ -	\$ -	\$ -	\$ 398,879.85	
14	Total	\$ 2,078,007.01	\$ 2,126,714.93	\$ -	\$ 263,442.48	\$ -	\$ -	\$ 4,468,164.42	



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Revenue Streams									
Circuit	County	County	State	Federal	Municipal	Other	Non Governmental	Total Funding	Other Fund Detail
15	Georgetown	\$ 175,000.00	\$ 626,642.42	\$ -	\$ -	\$ -	\$ -	\$ 801,642.42	
15	Horry	\$ 1,557,322.00	\$ 1,938,190.00	\$ -	\$ -	\$ -	\$ -	\$ 3,495,512.00	
15	Total	\$ 1,732,322.00	\$ 2,564,832.42	\$ -	\$ -	\$ -	\$ -	\$ 4,297,154.42	
16	Union	\$ 170,313.00	\$ 446,900.89	\$ -	\$ -	\$ -	\$ -	\$ 617,213.89	
16	York	\$ 2,333,318.00	\$ 1,591,520.60	\$ -	\$ 192,370.00	\$ -	\$ -	\$ 4,117,208.60	
16	Total	\$ 2,503,631.00	\$ 2,038,421.49	\$ -	\$ 192,370.00	\$ -	\$ -	\$ 4,734,422.49	
	Grand Total	\$ 29,835,160.97	\$ 36,893,996.63	\$ 163,430.28	\$ 1,100,327.48	\$ 162,296.41	\$ -	\$ 68,155,211.77	



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Expenditures																	
CIRCUIT	County	Salaries	Employer Paid Benefits	Auto Expense	Non Capital Purchases Equip/Furn	Postage	Rent	Utilities	Telecom Services	Travel	Case Services	Training	IT Services	Other	Total Expenses	Total Revenue	Difference
9	BERKELEY	\$ 1,206,823.87	\$ 483,896.81	\$ 7,384.58	\$ -	\$ 1,435.98	\$ 40,659.94	\$ 3,814.91	\$ 4,188.18	\$ 510.57	\$ 69,058.92	\$ 8,678.61	\$ 247.01	\$ 139,473.22	\$ 1,966,172.60	\$ 2,340,257.10	\$ 374,084.50
9	CHARLESTON	\$ 4,136,210.15	\$ 1,661,453.33	\$ 25,252.11	\$ -	\$ 9,226.06	\$ -	\$ -	\$ 39,195.00	\$ 10,101.67	\$ 307,677.50	\$ 37,178.77	\$ 90,231.34	\$ 226,989.88	\$ 6,543,515.81	\$ 7,070,655.56	\$ 527,139.75
	Circuit Total	\$ 5,343,034.02	\$ 2,145,350.14	\$ 32,636.69	\$ -	\$ 10,662.04	\$ 40,659.94	\$ 3,814.91	\$ 43,383.18	\$ 10,612.24	\$ 376,736.42	\$ 45,857.38	\$ 90,478.35	\$ 366,463.10	\$ 8,509,688.41	\$ 9,410,912.66	\$ 901,224.25
10	ANDERSON	\$ 1,555,126.09	\$ 556,021.85	\$ 4,054.92	\$ -	\$ 3,680.69	\$ -	\$ -	\$ 544.10	\$ 18,173.11	\$ 47,058.67	\$ 3,101.82	\$ -	\$ 34,703.66	\$ 2,222,464.91	\$ 2,646,941.54	\$ 424,476.63
10	OCONEE	\$ 575,680.13	\$ 213,874.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,033.93	\$ 12,281.69	\$ 4,731.00	\$ 931.99	\$ 18,939.40	\$ 833,473.10	\$ 997,088.05	\$ 163,614.95
	Circuit Total	\$ 2,130,806.22	\$ 769,896.81	\$ 4,054.92	\$ -	\$ 3,680.69	\$ -	\$ -	\$ 544.10	\$ 25,207.04	\$ 59,340.36	\$ 7,832.82	\$ 931.99	\$ 53,643.06	\$ 3,055,938.01	\$ 3,644,029.59	\$ 588,091.58
11	EDGEFIELD	\$ 115,710.03	\$ 36,671.30	\$ 807.86	\$ -	\$ 103.03	\$ -	\$ -	\$ 232.19	\$ -	\$ 3,222.36	\$ -	\$ 129.00	\$ 2,259.70	\$ 159,135.47	\$ 356,176.14	\$ 197,040.67
11	LEXINGTON	\$ 1,351,498.18	\$ 481,985.77	\$ 4,804.65	\$ 1,373.89	\$ 1,679.55	\$ 87,676.00	\$ 10,405.35	\$ 12,051.01	\$ -	\$ 100,539.70	\$ 10,359.34	\$ 23,644.56	\$ 35,139.89	\$ 2,121,157.89	\$ 3,848,189.01	\$ 1,727,031.12
11	McCORMICK	\$ 42,781.85	\$ 19,171.41	\$ 6,918.01	\$ -	\$ 175.03	\$ -	\$ -	\$ 606.89	\$ -	\$ -	\$ -	\$ 129.00	\$ 863.70	\$ 70,645.89	\$ 222,547.61	\$ 151,901.72
11	SALUDA	\$ -	\$ -	\$ 705.68	\$ -	\$ 103.03	\$ -	\$ -	\$ -	\$ -	\$ 3,762.89	\$ -	\$ -	\$ 863.70	\$ 5,435.30	\$ 278,761.89	\$ 273,326.59
	Circuit Total	\$ 1,509,990.06	\$ 537,828.48	\$ 13,236.20	\$ 1,373.89	\$ 2,060.64	\$ 87,676.00	\$ 10,405.35	\$ 12,890.09	\$ -	\$ 107,524.95	\$ 10,359.34	\$ 23,902.56	\$ 39,126.99	\$ 2,356,374.55	\$ 4,705,674.65	\$ 2,349,300.10
12	FLORENCE	\$ 1,179,536.00	\$ 453,276.00	\$ 7,435.00	\$ 11,740.00	\$ 245.00	\$ -	\$ -	\$ 698.00	\$ 14,441.00	\$ 2,200.00	\$ 5,124.00	\$ -	\$ 336,386.00	\$ 2,011,081.00	\$ 2,054,884.92	\$ 43,803.92
12	MARION	\$ 119,597.00	\$ 55,811.00	\$ -	\$ -	\$ -	\$ 10,800.00	\$ 2,314.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,596.00	\$ 191,118.00	\$ 507,954.34	\$ 316,836.34
	Circuit Total	\$ 1,299,133.00	\$ 509,087.00	\$ 7,435.00	\$ 11,740.00	\$ 245.00	\$ 10,800.00	\$ 2,314.00	\$ 698.00	\$ 14,441.00	\$ 2,200.00	\$ 5,124.00	\$ -	\$ 338,982.00	\$ 2,202,199.00	\$ 2,562,839.26	\$ 360,640.26
13	GREENVILLE	\$ 2,949,118.29	\$ 1,277,347.26	\$ 4,612.17	\$ 153,773.76	\$ 691.96	\$ -	\$ -	\$ 4,937.87	\$ 86,724.61	\$ 102,368.75	\$ 9,599.66	\$ -	\$ 432,851.54	\$ 5,022,025.87	\$ 5,048,446.01	\$ 26,420.14
13	PICKENS	\$ 660,761.24	\$ 271,139.31	\$ -	\$ -	\$ 47.12	\$ -	\$ -	\$ -	\$ 1,959.00	\$ 13,688.03	\$ -	\$ -	\$ 11,089.14	\$ 958,683.84	\$ 1,387,622.45	\$ 428,938.61
	Circuit Total	\$ 3,609,879.53	\$ 1,548,486.57	\$ 4,612.17	\$ 153,773.76	\$ 739.08	\$ -	\$ -	\$ 4,937.87	\$ 88,683.61	\$ 116,056.78	\$ 9,599.66	\$ -	\$ 443,940.68	\$ 5,980,709.71	\$ 6,436,068.46	\$ 455,358.75
14	ALLENDALE	\$ 62,350.02	\$ 15,710.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42.50	\$ 868.88	\$ -	\$ -	\$ 78,972.35	\$ 191,472.97	\$ 112,500.62
14	BEAUFORT	\$ 1,641,334.59	\$ 741,202.45	\$ 25,941.23	\$ 272.14	\$ 2,521.13	\$ 3,826.83	\$ -	\$ 19,934.47	\$ -	\$ 252,254.94	\$ 7,627.61	\$ -	\$ 59,159.22	\$ 2,754,074.61	\$ 2,927,898.69	\$ 173,824.08
14	COLLETON	\$ 442,276.51	\$ 113,253.57	\$ -	\$ -	\$ 557.31	\$ 3,653.79	\$ -	\$ 6,643.96	\$ -	\$ 54,301.90	\$ 5,813.44	\$ -	\$ 2,766.00	\$ 629,266.48	\$ 644,426.47	\$ 15,159.99
14	HAMPTON	\$ 93,321.92	\$ 22,683.04	\$ -	\$ 181.40	\$ 300.00	\$ 2,099.49	\$ -	\$ 1,333.31	\$ -	\$ 64,459.78	\$ 2,240.28	\$ -	\$ 3,045.07	\$ 189,664.29	\$ 305,486.44	\$ 115,822.15
14	JASPER	\$ 394,243.42	\$ 101,700.54	\$ -	\$ -	\$ 245.10	\$ 424.10	\$ -	\$ -	\$ -	\$ 41,840.78	\$ 4,585.28	\$ -	\$ 1,992.82	\$ 545,032.04	\$ 398,879.85	\$ (146,152.19)
	Circuit Total	\$ 2,633,526.46	\$ 994,550.55	\$ 25,941.23	\$ 453.54	\$ 3,623.54	\$ 10,004.21	\$ -	\$ 27,911.74	\$ -	\$ 412,899.90	\$ 21,135.49	\$ -	\$ 66,963.11	\$ 4,197,009.77	\$ 4,468,164.42	\$ 271,154.65
15	GEORGETOWN	\$ 284,738.80	\$ 122,948.90	\$ -	\$ 52.97	\$ 1,433.28	\$ -	\$ -	\$ -	\$ -	\$ 30.00	\$ 4,774.59	\$ -	\$ 82,039.17	\$ 496,017.71	\$ 801,642.42	\$ 305,624.71
15	HORRY	\$ 1,960,360.47	\$ 775,590.60	\$ 13,862.47	\$ 11,512.17	\$ 2,262.62	\$ -	\$ -	\$ 22,922.36	\$ -	\$ 30,859.78	\$ 33,126.36	\$ -	\$ 324,411.79	\$ 3,174,908.62	\$ 3,495,512.00	\$ 320,603.38
	Circuit Total	\$ 2,245,099.27	\$ 898,539.50	\$ 13,862.47	\$ 11,565.14	\$ 3,695.90	\$ -	\$ -	\$ 22,922.36	\$ -	\$ 30,889.78	\$ 37,900.95	\$ -	\$ 406,450.96	\$ 3,670,926.33	\$ 4,297,154.42	\$ 626,228.09
16	UNION	\$ 307,673.35	\$ 117,530.17	\$ -	\$ -	\$ 119.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,386.45	\$ 426,709.72	\$ 617,213.89	\$ 190,504.17
16	YORK	\$ 2,722,584.65	\$ 964,390.19	\$ -	\$ -	\$ 4,561.16	\$ 2,255.04	\$ -	\$ -	\$ 1,663.09	\$ 10,640.50	\$ 22,686.40	\$ 6,056.18	\$ 40,196.66	\$ 3,775,033.87	\$ 4,117,208.60	\$ 342,174.73
	Circuit Total	\$ 3,030,258.00	\$ 1,081,920.36	\$ -	\$ -	\$ 4,680.91	\$ 2,255.04	\$ -	\$ -	\$ 1,663.09	\$ 10,640.50	\$ 22,686.40	\$ 6,056.18	\$ 41,583.11	\$ 4,201,743.59	\$ 4,734,422.49	\$ 532,678.90
	Grand Total	\$ 34,385,686.92	\$ 14,086,155.28	\$ 317,690.68	\$ 278,466.97	\$ 57,371.19	\$ 382,554.05	\$ 67,416.41	\$ 236,654.28	\$ 308,415.17	\$ 1,587,207.53	\$ 327,238.03	\$ 255,810.85	\$ 5,935,340.64	\$ 58,226,008.00	\$ 68,155,211.77	\$ 9,929,203.77

Other costs include professional dues, memberships, contractual services, office supplies, online research services, subscriptions, tort liability, equipment leases.
Circuits showing a deficit balance used carry forward/accumulated funds from previous years to provide additional revenue